

Revenue	2026	2027	2028	2029	2030
Reserves	\$62,176.94	\$123,958.00	\$199,958.00	\$72,958.00	\$27,000.00
Taxation		\$31,000.00	\$33,000.00	\$31,000.00	\$31,000.00
LGFF	\$91,152.00	\$95,000.00	\$90,000.00	\$90,000.00	\$90,000.00
FGT			\$250,000.00		
Total	\$153,329	\$249,958	\$572,958.00	\$193,958.00	\$148,000.00

Grant application necessary
Begin process in 2027

Expenditures	2026	2027	2028	2029	2030
General Reserves	- 50,000.00				
LUB/MDP		\$50,000.00			
Sunset Drive Road Upgrade					
Master Drainage Plan/Culvert /Ditch Improvement					
Park Improvements					
Culvert					
Office Equipment					
Building Upgrades					
Road Improvements					
Stormwater					
Election	\$1,000.00			\$4,000.00	
Road Microsurfacing			\$500,000.00		
Total	\$1,000	\$50,000	\$500,000.00	\$4,000.00	\$0.00